

PRESUPUESTO DE EGRESOS MUNICIPAL 2020
CALENDARIZACION MENSUAL DEL GASTO PUBLICO MUNICIPAL
MUNICIPIO: BENITO JUAREZ

CLAVE	CAPITULO/ PARTIDA	ENERO	FEB.	MAR.	ABRIL	MAYO	JUN.	JUL.	AGO.	SEP.	OCT.	NOV.	DIC.	TOTAL
1000	AVUNTAMIENTO	208,099	208,099	208,099	203,099	203,099	203,099	203,099	203,099	203,099	203,099	203,099	203,099	2,452,189
2000	Servicios Personales	135,229	135,229	135,229	135,229	135,229	135,229	135,229	135,229	135,229	135,229	135,229	135,229	1,622,273
3000	Materiales y Suministros	32,568	32,568	32,568	32,568	32,568	32,568	32,568	32,568	32,568	32,568	32,568	32,568	390,821
4000	Servicios Generales	31,501	31,501	31,501	31,501	31,501	31,501	31,501	31,501	31,501	31,501	31,501	31,501	378,013
5000	Tarificancias de recursos fiscales	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	45,662
5000	Bienes Muebles e Inmuebles	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	15,000
1000	SINDICATURA	170,592	170,592	170,592	164,258	164,258	164,258	164,258	164,258	164,258	164,258	164,258	164,258	1,990,101
2000	Servicios Personales	136,773	136,773	136,773	136,773	136,773	136,773	136,773	136,773	136,773	136,773	136,773	136,773	1,641,281
3000	Materiales y Suministros	8,199	8,199	8,199	8,199	8,199	8,199	8,199	8,199	8,199	8,199	8,199	8,199	98,993
4000	Servicios Generales	16,702	16,702	16,702	16,702	16,702	16,702	16,702	16,702	16,702	16,702	16,702	16,702	200,427
5000	Tarificancias de recursos fiscales	83	83	83	83	83	83	83	83	83	83	83	83	1,000
5000	Bienes Muebles e Inmuebles	8,833	8,833	8,833	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	49,000
1000	PRESIDENCIA	212,432	212,432	212,432	205,268	205,268	205,268	205,268	205,268	205,268	205,268	205,268	205,268	2,484,705
2000	Servicios Personales	165,864	165,864	165,864	165,864	165,864	165,864	165,864	165,864	165,864	165,864	165,864	165,864	1,990,373
3000	Materiales y Suministros	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	13,841	166,091
4000	Servicios Generales	24,735	24,735	24,735	24,735	24,735	24,735	24,735	24,735	24,735	24,735	24,735	24,735	296,818
5000	Tarificancias de recursos fiscales	828	828	828	828	828	828	828	828	828	828	828	828	9,930
5000	Bienes Muebles e Inmuebles	7,165	7,165	7,165	7,165	7,165	7,165	7,165	7,165	7,165	7,165	7,165	7,165	21,494
1000	SECRETARIA	269,322	269,322	269,322	265,536	265,536	265,536	265,536	265,536	265,536	265,536	265,536	265,536	3,197,789
2000	Servicios Personales	230,443	230,443	230,443	230,443	230,443	230,443	230,443	230,443	230,443	230,443	230,443	230,443	2,765,321
3000	Materiales y Suministros	6,513	6,513	6,513	6,513	6,513	6,513	6,513	6,513	6,513	6,513	6,513	6,513	78,154
4000	Servicios Generales	15,115	15,115	15,115	15,115	15,115	15,115	15,115	15,115	15,115	15,115	15,115	15,115	181,374
5000	Tarificancias de recursos fiscales	13,465	13,465	13,465	13,465	13,465	13,465	13,465	13,465	13,465	13,465	13,465	13,465	161,580
5000	Bienes Muebles e Inmuebles	3,787	3,787	3,787	3,787	3,787	3,787	3,787	3,787	3,787	3,787	3,787	3,787	161,580
1000	TESORERIA	1,821,532	1,821,532	1,821,532	1,783,652	1,783,652	1,783,652	1,783,652	1,783,652	1,783,652	1,783,652	1,783,652	1,783,652	21,517,467
2000	Servicios Personales	431,308	431,308	431,308	431,308	431,308	431,308	431,308	431,308	431,308	431,308	431,308	431,308	5,175,699
3000	Materiales y Suministros	14,263	14,263	14,263	14,263	14,263	14,263	14,263	14,263	14,263	14,263	14,263	14,263	171,158
4000	Servicios Generales	53,533	53,533	53,533	53,533	53,533	53,533	53,533	53,533	53,533	53,533	53,533	53,533	642,912
5000	Tarificancias de recursos fiscales	472,342	472,342	472,342	472,342	472,342	472,342	472,342	472,342	472,342	472,342	472,342	472,342	5,668,110
5000	Bienes Muebles e Inmuebles	37,880	37,880	37,880	37,880	37,880	37,880	37,880	37,880	37,880	37,880	37,880	37,880	113,640
7000	Inversiones financieras y otras Provisiones	182	182	182	182	182	182	182	182	182	182	182	182	2,184
9000	Deuda Publica	812,024	812,024	812,024	812,024	812,024	812,024	812,024	812,024	812,024	812,024	812,024	812,024	9,744,285
1000	DESARROLLO URBANO Y OBRAS PUBLICAS	987,278	987,278	987,278	983,425	983,425	983,425	983,425	983,425	983,425	983,425	983,425	983,425	11,812,656
2000	Servicios Personales	154,151	154,151	154,151	154,151	154,151	154,151	154,151	154,151	154,151	154,151	154,151	154,151	1,849,812
3000	Materiales y Suministros	5,738	5,738	5,738	5,738	5,738	5,738	5,738	5,738	5,738	5,738	5,738	5,738	68,860
4000	Servicios Generales	16,585	16,585	16,585	16,585	16,585	16,585	16,585	16,585	16,585	16,585	16,585	16,585	199,023
5000	Bienes Muebles e Inmuebles	3,853	3,853	3,853	3,853	3,853	3,853	3,853	3,853	3,853	3,853	3,853	3,853	11,560
6000	Inversion Publica	806,950	806,950	806,950	806,950	806,950	806,950	806,950	806,950	806,950	806,950	806,950	806,950	9,683,401
1000	IMAGEN URBANA Y SERVICIOS PUBLICOS	1,112,653	1,112,653	1,112,653	1,107,215	1,107,215	1,107,215	1,107,215	1,107,215	1,107,215	1,107,215	1,107,215	1,107,215	13,302,891
2000	Servicios Personales	681,627	681,627	681,627	681,627	681,627	681,627	681,627	681,627	681,627	681,627	681,627	681,627	8,179,526
3000	Materiales y Suministros	103,624	103,624	103,624	103,624	103,624	103,624	103,624	103,624	103,624	103,624	103,624	103,624	1,243,488
4000	Servicios Generales	321,963	321,963	321,963	321,963	321,963	321,963	321,963	321,963	321,963	321,963	321,963	321,963	3,863,561
5000	Bienes Muebles e Inmuebles	5,439	5,439	5,439	5,439	5,439	5,439	5,439	5,439	5,439	5,439	5,439	5,439	16,316
1000	SEGURIDAD PUBLICA	1,569,201	1,569,201	1,569,201	1,161,048	1,161,048	1,161,048	1,161,048	1,161,048	1,161,048	1,161,048	1,161,048	1,161,048	15,156,737
2000	Servicios Personales	885,056	885,056	885,056	885,056	885,056	885,056	885,056	885,056	885,056	885,056	885,056	885,056	10,620,667
3000	Materiales y Suministros	230,328	230,328	230,328	230,328	230,328	230,328	230,328	230,328	230,328	230,328	230,328	230,328	2,763,937
4000	Servicios Generales	45,614	45,614	45,614	45,614	45,614	45,614	45,614	45,614	45,614	45,614	45,614	45,614	547,373
5000	Tarificancias de recursos fiscales	50	50	50	50	50	50	50	50	50	50	50	50	600
5000	Bienes Muebles e Inmuebles	408,053	408,053	408,053	50	50	50	50	50	50	50	50	50	1,224,160
1000	DIR. DESARROLLO SOCIAL	93,111	93,111	93,111	89,777	89,777	89,777	89,777	89,777	89,777	89,777	89,777	89,777	1,087,329
2000	Servicios Personales	82,484	82,484	82,484	82,484	82,484	82,484	82,484	82,484	82,484	82,484	82,484	82,484	989,805
3000	Materiales y Suministros	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	3,832	45,988
4000	Servicios Generales	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	3,461	41,536
5000	Bienes Muebles e Inmuebles	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	10,000
1000	CONTROL Y EVALUACION GUBERNAMENTAL	86,748	86,748	86,748	82,568	82,568	82,568	82,568	82,568	82,568	82,568	82,568	82,568	1,003,351
1000	Servicios Personales	77,178	77,178	77,178	77,178	77,178	77,178	77,178	77,178	77,178	77,178	77,178	77,178	926,138

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2000	2000	3,337	3,337	3,337	3,337	3,337	3,337	3,337	3,337	3,337	3,337	3,337	3,337	40,039
3000	3000	2,053	2,053	2,053	2,053	2,053	2,053	2,053	2,053	2,053	2,053	2,053	2,053	24,634
5000	5000	4,180	4,180	4,180	-	-	-	-	-	-	-	-	-	12,540
	DIRECCION DE RECURSOS HUMANOS	151,599	151,599	151,599	148,365	148,365	148,365	148,365	148,365	148,365	148,365	148,365	148,365	1,790,385
1000	1000	144,381	144,381	144,381	144,381	144,381	144,381	144,381	144,381	144,381	144,381	144,381	144,381	1,732,574
2000	2000	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	30,456
3000	3000	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	17,355
5000	5000	3,333	3,333	3,333	-	-	-	-	-	-	-	-	-	10,000
	DIRECCION DE PLANEACION ESTRATEGICA	265,145	265,145	265,145	258,945	258,945	258,945	258,945	258,945	258,945	258,945	258,945	258,945	3,125,936
1000	1000	244,194	244,194	244,194	244,194	244,194	244,194	244,194	244,194	244,194	244,194	244,194	244,194	2,930,328
2000	2000	7,932	7,932	7,932	7,932	7,932	7,932	7,932	7,932	7,932	7,932	7,932	7,932	95,183
3000	3000	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	6,710	80,524
4000	4000	108	108	108	108	108	108	108	108	108	108	108	108	1,301
5000	5000	6,200	6,200	6,200	-	-	-	-	-	-	-	-	-	18,600
	DIRECCION DESARROLLO ECONOMICO	25,070	25,070	25,070	21,736	21,736	21,736	21,736	21,736	21,736	21,736	21,736	21,736	270,837
1000	1000	19,572	19,572	19,572	19,572	19,572	19,572	19,572	19,572	19,572	19,572	19,572	19,572	234,861
2000	2000	1,129	1,129	1,129	1,129	1,129	1,129	1,129	1,129	1,129	1,129	1,129	1,129	13,546
3000	3000	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	12,430
5000	5000	3,333	3,333	3,333	-	-	-	-	-	-	-	-	-	10,000
	DIR. DESARROLLO RURAL SUST. Y FOMENTO AGROPECUARIO	31,738	31,738	31,738	29,738	29,738	29,738	29,738	29,738	29,738	29,738	29,738	29,738	362,850
1000	1000	26,621	26,621	26,621	26,621	26,621	26,621	26,621	26,621	26,621	26,621	26,621	26,621	319,433
2000	2000	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	1,886	22,637
3000	3000	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	14,760
5000	5000	2,000	2,000	2,000	-	-	-	-	-	-	-	-	-	6,000
	COORD. DE ASUNTOS DE LA MUJER	17,230	17,230	17,230	15,564	15,564	15,564	15,564	15,564	15,564	15,564	15,564	15,564	191,763
1000	1000	13,956	13,956	13,956	13,956	13,956	13,956	13,956	13,956	13,956	13,956	13,956	13,956	167,474
2000	2000	578	578	578	578	578	578	578	578	578	578	578	578	6,939
3000	3000	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	1,029	12,350
5000	5000	1,667	1,667	1,667	-	-	-	-	-	-	-	-	-	5,000
	DIF MUNICIPAL	327,181	327,181	327,181	322,355	322,355	322,355	322,355	322,355	322,355	322,355	322,355	322,355	3,882,736
1000	1000	173,148	173,148	173,148	173,148	173,148	173,148	173,148	173,148	173,148	173,148	173,148	173,148	2,077,771
2000	2000	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374	12,374	148,490
3000	3000	15,725	15,725	15,725	15,725	15,725	15,725	15,725	15,725	15,725	15,725	15,725	15,725	188,695
4000	4000	121,109	121,108	121,108	121,108	121,108	121,108	121,108	121,108	121,108	121,108	121,108	121,108	1,453,300
5000	5000	4,827	4,827	4,827	-	-	-	-	-	-	-	-	-	14,480
	DIRECCION DE ASUNTOS INDIGENAS	35,234	35,233	35,233	31,900	31,900	31,900	31,900	31,900	31,900	31,900	31,900	31,900	392,794
1000	1000	28,397	28,397	28,397	28,397	28,397	28,397	28,397	28,397	28,397	28,397	28,397	28,397	340,763
2000	2000	2,180	2,180	2,180	2,180	2,180	2,180	2,180	2,180	2,180	2,180	2,180	2,180	26,163
3000	3000	1,322	1,322	1,322	-	-	-	-	-	-	-	-	-	15,868
5000	5000	3,333	3,333	3,333	-	-	-	-	-	-	-	-	-	10,000
	TOTALES	7,384,165	7,384,164	7,384,164	6,874,448	6,874,448	6,874,448	6,874,448	6,874,448	6,874,448	6,874,448	6,874,448	6,874,448	84,022,518

REM-11