

Municipio de Alamos, Sonora.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de Enero al 31 de Diciembre del 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
CABILDO	2,484,455.00	-245,249.23	2,239,205.77	2,260,905.77	2,260,905.77	-21,700.00	
SINDICATURA MUNICIPAL	2,017,866.00	-408,303.77	1,609,562.23	1,615,625.70	1,615,625.70	-6,063.47	
PRESIDENCIA MUNICIPAL	11,365,036.00	28,861.92	11,393,897.92	15,535,940.95	15,535,940.95	-4,142,043.03	
SECRETARIA DEL AYUNTAMIENTO	11,121,745.00	-244,452.11	10,877,292.89	11,248,453.21	11,248,453.21	-371,160.32	
TESORERIA MUNICIPAL	10,034,867.00	85,236.10	10,120,103.10	10,161,746.27	10,161,746.27	-41,643.17	
DIRECCION DE INFRAESTRUCTURA URBANA Y RURAL	38,558,542.00	12,379,737.95	50,938,279.95	59,689,430.77	59,689,430.77	-8,751,150.82	
DIRECCION DE SERVICIOS PUBLICOS	22,834,211.00	1,782,762.99	24,616,973.99	26,117,907.61	26,117,907.61	-1,500,933.62	
DIRECCION SEGURIDAD PUBLICA	21,120,257.00	636,445.69	21,756,702.69	25,152,571.37	25,152,571.37	-3,395,868.68	
DIRECCION DE PLANEACION MUNICIPAL	1,198,272.00	-327,236.84	871,035.16	871,035.16	871,035.16	0.00	
ORGANO DE CONTROL Y EVALUACION GUBERNAMENTAL	1,924,453.00	-330,459.11	1,593,993.89	1,593,993.89	1,593,993.89	0.00	
OFICIALIA MAYOR	3,636,849.00	391,371.51	4,028,220.51	4,029,040.77	4,029,040.77	-820.26	
DIRECCION DE DESARROLLO ECONOMICO Y SOCIAL	1,715,115.00	-181,259.30	1,533,855.70	1,534,126.52	1,534,126.52	-270.82	
DIF MUNICIPAL	8,466,787.00	748,863.12	9,215,650.12	9,226,430.99	9,226,430.99	-10,780.87	
INSTITUTO MUNICIPAL DEL DEPORTE	1,792,653.00	-585,073.73	1,207,579.27	1,217,579.27	1,217,579.27	-10,000.00	
Total del Gasto	138,271,108.00	13,731,245.19	152,002,353.19	170,254,788.25	170,254,788.25	-18,252,435.06	