PRESUPUESTO DE INGRESOS MUNICIPAL 2019
CALENDARIZACION DEL INGRESO

MUNICIPIO: SANTA ANA, SONORA

INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
1000	**IMPUESTO**	**4,245,549.99**	**1,340,483.11**	**430,193.65**	**330,479.50**	**223,587.90**	**196,566.00**	**386,196.56**	**247,801.16**	**236,258.45**	**209,209.77**	**237,399.05**	**198,504.02**	**208,870.82**
1100	**Impuestos Sobre los Ingresos**													
1102	IMP. SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	**2,775.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**231.00**	**234.00**
1200	**Impuesto Sobre el Patrimonio**	**3,343,788.00**	**1,256,051.78**	**355,980.32**	**254,086.17**	**148,714.57**	**125,989.80**	**296,923.23**	**168,601.81**	**164,007.46**	**138,155.99**	**168,627.09**	**127,103.31**	**139,546.50**
1201	IMPUESTO PREDIAL	**2,529,460.00**	**1,188,191.11**	**288,119.65**	**186,225.50**	**80,853.90**	**58,129.13**	**229,062.56**	**100,741.14**	**96,146.79**	**70,295.32**	**100,766.42**	**59,242.64**	**71,685.84**
	1. Recaudación Anual	1,792,229.00	1,062,507.11	202,799.65	105,265.50	37,070.90	22,401.13	134,208.56	37,269.14	49,361.79	35,881.47	61,057.95	22,599.38	21,806.42
	2. Recuperación de Rezagos	737,231.00	125,684.00	85,320.00	80,960.00	43,783.00	35,728.00	94,854.00	63,472.00	46,785.00	34,413.85	39,708.47	36,643.26	49,879.42
1202	IMP. SOBRE TRASLACION DOMINIO DE BIENES INMUEBLES	**814,194.00**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**	**67,849.50**
1203	IMP. MPAL. S/TEN Y USO DE VEHICULOS	**134.00**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.16**
1300	**Impuesto Sobre la Producción, el Consumo y las Trans.**													
1301	IMP. PREDIAL EJIDAL	**134.00**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.16**
1700	**Accesorios**	**175,023.00**	**23,870.00**	**13,652.00**	**15,832.00**	**14,312.00**	**10,014.87**	**28,712.00**	**18,638.02**	**11,689.66**	**10,492.45**	**8,210.63**	**10,839.37**	**8,760.00**
1701	RECARGOS	**175,023.00**	**23,870.00**	**13,652.00**	**15,832.00**	**14,312.00**	**10,014.87**	**28,712.00**	**18,638.02**	**11,689.66**	**10,492.45**	**8,210.63**	**10,839.37**	**8,760.00**
	1. Por imp. Predial de Ejercicios Anteriores	174,889.00	23,858.00	13,640.00	15,820.00	14,300.00	10,002.87	28,700.00	18,626.02	11,677.66	10,480.45	8,198.63	10,825.37	8,760.00
	2. Recargo de tenencia	134.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	14.00	0.00
1704	HONORARIOS DE COBRANZA	**134.00**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.16**
	1. Por imp. Predial de Ejercicios Anteriores	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.16
1800	**Otros impuestos**													
1801	IMPUESTOS ADICIONALES	**723,696.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**	**60,308.00**
	1. Para obras y acciones de interes general 20%	289,270.01	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.83	24,105.84
	2. Para el mejoramiento en la prest. De servicios publicos 15%	217,213.00	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08
	3. Para fomento deportivo 15%	217,213.00	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08	18,101.08
4000	**DERECHOS**	**2,086,911.04**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,909.33**	**173,908.37**
4300	**Derechos por Prestación de Servicios**													
4301	ALUMBRADO PUBLICO	**634,582.00**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**	**52,881.83**
4304	PANTEONES	**87,081.00**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**	**7,256.75**
	1. Por inhumación, exhumación o reinhumación de cadáveres	65,394.00	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50	5,449.50
	2. Venta de lotes en el panteón	21,687.00	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25	1,807.25
4305	RASTROS	**29,509.00**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.08**	**2,459.09**
	1. Sacrificio por cabeza	29,375.00	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92	2,447.92
	2. Utilización de áreas de corrales	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
4307	SEGURIDAD PUBLICA	**134.00**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**
	1. Por Policia Auxiliar	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
4308	TRANSITO	**33,188.00**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.67**	**2,765.59**
	1. Examen p/obtención de licencias	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	2. Autoriz. Estac. Uso exclusivo vehículos	21,054.00	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50	1,754.50
	3. Autorización para estacionamiento de vehículos de carga	11,866.00	988.83	988.83	988.83	988.83	988.83	988.83	988.83	988.83	988.83	988.83	988.83	988.83
	4. Solicitud de placas para bicicletas y motocicletas	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
4310	DESARROLLO URBANO	**813,337.04**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.09**	**67,778.08**
	1. Expedición de licencias de construcción, mod o recons.	178,228.00	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33	14,852.33
	2. Autoriz. Para el cambio de uso de suelo en mat. De Fracc.	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
	3. Expedición de licencias de uso de suelo materia de fracc.	134.04	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
	4. Por la expedición del doc que contenga la enaj de inm(títulos de prop	51,608.00	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67	4,300.67
	5. Autoriz. Para fusión, subdivisión o relotificación de terrenos	19,228.00	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33	1,602.33
	6. Otras licencias	483,223.00	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58	40,268.58
	7. Por Servicios catastrales y cartografías	31,830.00	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50	2,652.50
	8. Servicios en materia de protección civil y bomberos volunt.	48,952.00	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33	4,079.33
4312	LICENCIAS PARA LA COLOCACION DE ANUNCIOS O PUBLICIDAD	**109,233.00**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.75**	**9,102.72**
	1. Anuncios y carteles luminosos hasta 10 m2	108,776.00	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67	9,064.67

PRESUPUESTO DE INGRESOS MUNICIPAL 2019
CALENDARIZACION DEL INGRESO

MUNICIPIO: SANTA ANA, SONORA

INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
	2. Anuncios y carteles no luminosos hasta 10 m2	323.00	26.92	26.92	26.92	26.92	26.92	26.92	26.92	26.92	26.92	26.92	26.92	26.92
	3. Anuncios cuyo contenido se transmita a traves de pantalla e	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
4313	EXP. ANUENCIAS LICENCIAS PARA VTA DE BEBIDAS CON ALCOHOL	**1,072.00**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.36**	**89.08**
	1. Expendio	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	2. Tienda de Autoservicio	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
	3. Cantina, billar o boliche	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	4. Centro nocturno	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	5. Restaurante	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	6. Centro de eventos y salon de baile	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	7. Hotel o motel	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	8. Tienda de abarrotes	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
4314	POR EXP. DE AUTOR. EVENTUALES POR DIA (Eventos Sociales)	**24,790.00**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.86**	**2,065.58**
	1. Fiestas Sociales o Familiares	23,852.00	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67	1,987.67
	2. Kermesse	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	3. Bailes, Graduaciones, Bailes Tradicionales	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	4. Carreras de Caballos, Rodeo, Jaripeo y Eventos Públicos Sim	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	5. Box, lucha, beisbol y eventos públicos similares	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	6. Ferias o Exposiciones ganaderas, Comerciales y Event. Púb. Sim	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	7. Palenques	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	8. Presentaciones Artisticas	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
4316	EXPEDICION DE ANUENCIAS POR CAMBIO DE DOM. (ALCOHOLES)	**134.00**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.17**	**11.13**
4317	SERVICIO DE LIMPIA	**1,655.00**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.92**	**137.88**
	1. Barrido de calles	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	2. Servicio especial de limpia	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
	3. Limpieza para lotes baldios	1,387.00	115.58	115.58	115.58	115.58	115.58	115.58	115.58	115.58	115.58	115.58	115.58	115.58
4318	OTROS SERVICIOS	**352,195.99**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.68**	**29,349.48**
	1. Expedición de Certificados	19,369.00	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08	1,614.08
	2. Legalización de Firmas	175,229.00	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42	14,602.42
	3. Exp de certificados de no adeudo de créditos fiscales	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	4. Certificación de documentos por hoja	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	5. Por copia certificada de la información	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	6. Información en disco flexible	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	7. Información en disco compacto	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	8. Licencias y permisos especiales, anuencias (uso de piso)	156,928.00	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33	13,077.33
5000	**PRODUCTOS**	**737,957.01**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**	**61,496.42**
5100	**Productos de Tipo Corriente**	**463,479.00**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**	**38,623.25**
5102	ARREND. DE BIENES MUEBLES E INM. NO SUJ. A REG. DE DOM.	96,928.00	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33	8,077.33
5103	UTILIDADES, DIVIDENDOS E INTERESES	347,678.00	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17
	1. Otorgamiento de Financiamiento y Rendimiento de Capitales	347,678.00	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17	28,973.17
5104	VTA. PLACAS CON NUM. PARA NOMENCLATURAS	12,633.00	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75	1,052.75
5113	MENSURA, REMENSURA, DESLINDE O LOCALIZACION DE LOTES	6,240.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00
5200	**Productos de Capital**	**274,478.00**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**	**22,873.17**
5201	ENAJ. ONER. DE BIENES INMUEB. NO SUJ. A REG. DE DOM. PUB	274,344.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00	22,862.00
5202	ENAJ. ONER. DE BIENES MUEBLES NO SUJ. A REG. DE DOM. PUB.	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17
6000	**APROVECHAMIENTOS**	**1,267,930.00**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.84**	**105,660.76**
6100	**Aprovechamientos de Tipo Corriente**	**1,267,662.00**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**	**105,638.50**
6101	MULTAS	720,408.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00	60,034.00
6105	DONATIVOS	547,254.00	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50	45,604.50
6114	APROVECHAMIENTOS DIVERSOS	**268.00**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.34**	**22.26**
	1. Baños Públicos	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13
	2. Bases para Licitación	134.00	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.13

PRESUPUESTO DE INGRESOS MUNICIPAL 2019
CALENDARIZACION DEL INGRESO

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INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
7000	**ING. POR VENTA DE BIENES Y SERV. (PARAMUNICIPALES)**	**12,501,382.00**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**
7200	**Ingresos de Operación de Entidades Paramunicipales**													
7201	ORG. OPER. MUN. DE AGUA POT. ALCANT. Y SAN. (OOMAPASSA)	10,577,698.00	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83
7202	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	1,923,684.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00
8000	**PARTICIPACIONES Y APORTACIONES**	**51,485,787.01**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,333,804.52**	**4,073,870.92**	**4,073,870.92**
8100	**Participaciones**	**35,162,168.00**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**	**2,930,180.67**
8101	FONDO GENERAL DE PARTICIPACIONES	21,973,239.00	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25	1,831,103.25
8102	FONDO FOMENTO MUNICIPAL	4,678,060.00	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33	389,838.33
8103	PARTICIPACIONES ESTATALES	679,500.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00	56,625.00
8104	IMP. FEDERAL SOBRE TENENCIA Y USO DE VEHICULOS	287.00	23.92	23.92	23.92	23.92	23.92	23.92	23.92	23.92	23.92	23.92	23.92	23.92
8105	FDO IMP ESP SOBRE PROD Y SERVICIOS A BEBIDAS, ALCOHOL Y TABACO	422,530.00	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83	35,210.83
8106	FONDO IMPUESTO AUTOS NUEVOS	297,201.00	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75	24,766.75
8108	COMPENSACION POR RESARCIMIENTO POR DISMINUCION DE ISAN	66,894.00	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50	5,574.50
8109	FONDO DE FISCALIZACION Y RECAUDACION	5,284,716.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00	440,393.00
8110	FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS A LA GASOLINA Y DIESEL ART.2°A Fraccion II	1,138,433.00	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42	94,869.42
8112	PARTICIPACION ISR ART 3-B LEY DE COORDINACION FISCAL	621,308.00	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67	51,775.67
8200	**Aportaciones**	**13,204,210.00**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**1,143,673.10**	**883,739.50**	**883,739.50**
8201	FONDO DE APORTACIONES FORTALECIMIENTO MUNICIPAL	10,604,874.00	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50	883,739.50
8202	FONDO DE APORTACIONES INFRAESTRUCTURA SOCIAL	2,599,336.00	259,933.60	259,933.60	259,933.60	259,933.60	259,933.60	259,933.60	259,933.60	259,933.60	259,933.60	259,933.60	0.00	0.00
8300	**Convenios Federales y Estatales (Descent. y reasig de recurs.)**	**3,119,409.00**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**	**259,950.75**
8312	PROGRAMA REGIONAL APAZU	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
8322	RECURSO DEL FONDO DE PAVIMENTACION Y ESPACIOS PUBLICOS (FOPEDEP)	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
8335	CONSEJO ESTATAL PARA LA CONCERTACION PARA LA OBRA PUBLICA (CECOP)	2,719,409.00	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42	226,617.42
8343	3X1 MIGRANTES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
8345	CONTRIBUCION AL FORTALECIMIENTO MUNICIPAL (COMUN)	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
	TOTAL INGRESOS MUNICIPALES	**72,325,517.04**	**7,057,136.05**	**6,146,846.59**	**6,047,132.44**	**5,940,240.84**	**5,913,218.94**	**6,102,849.50**	**5,964,454.10**	**5,952,911.39**	**5,925,862.71**	**5,954,051.99**	**5,655,223.36**	**5,665,589.13**

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CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.