PRESUPUESTO DE INGRESOS MUNICIPAL 2020
CALENDARIZACION DEL INGRESO

MUNICIPIO: SANTA ANA, SONORA

INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
1000	**IMPUESTO**	**4,870,674.00**	**1,648,201.67**	**477,225.67**	**347,770.67**	**254,058.67**	**230,161.67**	**399,609.67**	**258,626.67**	**268,133.67**	**248,885.67**	**280,382.67**	**225,943.67**	**231,673.67**
1100	**Impuestos Sobre los Ingresos**													
1102	IMP. SOBRE DIVERSIONES Y ESPECTACULOS PUBLICOS	**687.00**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**	**57.25**
1200	**Impuesto Sobre el Patrimonio**	**3,740,645.00**	**1,544,748.50**	**383,990.50**	**252,355.50**	**160,163.50**	**140,563.50**	**291,314.50**	**160,405.50**	**176,860.50**	**158,810.50**	**192,588.50**	**135,523.50**	**143,320.50**
1201	IMPUESTO PREDIAL	**2,419,757.00**	**1,434,674.00**	**273,916.00**	**142,281.00**	**50,089.00**	**30,489.00**	**181,240.00**	**50,331.00**	**66,786.00**	**48,736.00**	**82,514.00**	**25,449.00**	**33,252.00**
	1. Recaudación Anual	1,845,566.00	1,094,236.00	208,918.00	108,519.00	38,203.00	23,254.00	138,233.00	38,388.00	50,938.00	37,171.00	62,934.00	23,254.00	21,518.00
	2. Recuperación de Rezagos	574,191.00	340,438.00	64,998.00	33,762.00	11,886.00	7,235.00	43,007.00	11,943.00	15,848.00	11,565.00	19,580.00	2,195.00	11,734.00
1202	IMP. SOBRE TRASLACION DOMINIO DE BIENES INMUEBLES	**1,320,750.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,063.00**	**110,057.00**
1203	IMP. MPAL. S/TEN Y USO DE VEHICULOS	**138.00**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**
1300	**Impuesto Sobre la Producción, el Consumo y las Trans.**													
1301	IMP. PREDIAL EJIDAL	**138.00**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**
1700	**Accesorios**	**225,917.00**	**28,110.50**	**17,892.50**	**20,072.50**	**18,552.50**	**14,255.50**	**32,952.50**	**22,878.50**	**15,930.50**	**14,732.50**	**12,451.50**	**15,077.50**	**13,010.50**
1701	RECARGOS	**225,917.00**	**28,110.50**	**17,892.50**	**20,072.50**	**18,552.50**	**14,255.50**	**32,952.50**	**22,878.50**	**15,930.50**	**14,732.50**	**12,451.50**	**15,077.50**	**13,010.50**
	1. Por imp. Predial de Ejercicios Anteriores	225,779.00	28,099.00	17,881.00	20,061.00	18,541.00	14,244.00	32,941.00	22,867.00	15,919.00	14,721.00	12,440.00	15,066.00	12,999.00
	2. Recargo de tenencia	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
1704	HONORARIOS DE COBRANZA	**138.00**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**
	1. Por imp. Predial de Ejercicios Anteriores	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
1800	**Otros impuestos**													
1801	IMPUESTOS ADICIONALES	**903,149.00**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**	**75,262.42**
	1. Para obras y acciones de interes general 20%	360,935.00	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92	30,077.92
	2. Para el mejoramiento en la prest. De servicios publicos 15%	271,114.00	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83	22,592.83
	3. Para fomento deportivo 15%	271,100.00	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67	22,591.67
4000	**DERECHOS**	**2,464,912.01**	**200,831.83**	**200,831.83**	**200,831.83**	**200,831.83**	**255,764.83**	**200,831.83**	**200,831.83**	**200,831.83**	**200,831.83**	**200,831.83**	**200,831.83**	**200,828.84**
4300	**Derechos por Prestación de Servicios**													
4301	ALUMBRADO PUBLICO	**649,898.00**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**	**54,158.17**
4304	PANTEONES	**88,036.01**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.33**	**7,336.34**
	1. Por inhumación, exhumación o reinhumación de cadáveres	45,908.00	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67	3,825.67
	2. Venta de lotes en el panteón	42,128.00	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67	3,510.67
4305	RASTROS	**33,027.00**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**	**2,752.25**
	1. Sacrificio por cabeza	32,889.00	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75	2,740.75
	2. Utilización de áreas de corrales	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
4307	SEGURIDAD PUBLICA	**138.00**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**
	1. Por Policia Auxiliar	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
4308	TRANSITO	**150,426.00**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**	**12,535.50**
	1. Examen p/obtención de licencias	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	2. Autoriz. Estac. Uso exclusivo vehículos	117,588.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00
	3. Autorización para estacionamiento de vehículos de carga	32,562.00	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50	2,713.50
	4. Solicitud de placas para bicicletas y motocicletas	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
4310	DESARROLLO URBANO	**798,933.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,578.00**	**66,575.00**
	1. Expedición de licencias de construcción, mod o recons.	59,507.00	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92	4,958.92
	2. Autoriz. Para el cambio de uso de suelo en mat. De Fracc.	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	3. Expedición de licencias de uso de suelo materia de fracc.	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	4. Por la expedición del doc que contenga la enaj de inm(títulos de prop	18,659.00	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92	1,554.92
	5. Autoriz. Para fusión, subdivisión o relotificación de terrenos	17,176.00	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,431.58	1,428.58
	6. Otras licencias	345,538.00	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83	28,794.83
	7. Por Servicios catastrales y cartografías	66,082.00	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83	5,506.83
	8. Servicios en materia de protección civil y bomberos volunt.	291,695.00	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92	24,307.92

PRESUPUESTO DE INGRESOS MUNICIPAL 2020
CALENDARIZACION DEL INGRESO

MUNICIPIO: SANTA ANA, SONORA

INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
4312	LICENCIAS PARA LA COLOCACION DE ANUNCIOS O PUBLICIDAD	**113,400.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**	**9,450.00**
	1. Anuncios y carteles luminosos hasta 10 m2	106,968.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00	8,914.00
	2. Anuncios y carteles no luminosos hasta 10 m2	6,294.00	524.50	524.50	524.50	524.50	524.50	524.50	524.50	524.50	524.50	524.50	524.50	524.50
	3. Anuncios cuyo contenido se transmita a traves de pantalla e	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
4313	EXP. ANUENCIAS LICENCIAS PARA VTA DE BEBIDAS CON ALCOHOL	**1,104.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**	**92.00**
	1. Expendio	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	2. Tienda de Autoservicio	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	3. Cantina, billar o boliche	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	4. Centro nocturno	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	5. Restaurante	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	6. Centro de eventos y salon de baile	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	7. Hotel o motel	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	8. Tienda de abarrotes	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
4314	POR EXP. DE AUTOR. EVENTUALES POR DIA (Eventos Sociales)	**103,946.00**	**4,084.42**	**4,084.42**	**4,084.42**	**4,084.42**	**59,017.42**	**4,084.42**	**4,084.42**	**4,084.42**	**4,084.42**	**4,084.42**	**4,084.42**	**4,084.42**
	1. Fiestas Sociales o Familiares	48,047.00	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92	4,003.92
	2. Kermesse	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	3. Bailes, Graduaciones, Bailes Tradicionales	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	4. Carreras de Caballos, Rodeo, Jaripeo y Eventos Públicos Sim	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	5. Box, lucha, beisbol y eventos públicos similares	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	6. Ferias o Exposiciones ganaderas, Comerciales y Event. Púb. Sim	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	7. Palenques	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	8. Presentaciones Artisticas	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	9. Servicio de Promocion cultural	54,933.00					54,933.00							
4316	EXPEDICION DE ANUENCIAS POR CAMBIO DE DOM. (ALCOHOLES)	**138.00**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**	**11.50**
4317	SERVICIO DE LIMPIA	**160,502.00**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**	**13,375.17**
	1. Barrido de calles	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	2. Servicio especial de limpia	3,345.00	278.75	278.75	278.75	278.75	278.75	278.75	278.75	278.75	278.75	278.75	278.75	278.75
	3. Limpieza para lotes baldios	157,019.00	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92	13,084.92
4318	OTROS SERVICIOS	**365,364.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**	**30,447.00**
	1. Expedición de Certificados	40,537.00	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08	3,378.08
	2. Legalización de Firmas	159,866.00	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17	13,322.17
	3. Exp de certificados de no adeudo de créditos fiscales	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	4. Certificación de documentos por hoja	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	5. Por copia certificada de la información	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	6. Información en disco flexible	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	7. Información en disco compacto	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	8. Licencias y permisos especiales, anuencias (uso de piso)	164,271.00	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25	13,689.25
5000	**PRODUCTOS**	**403,935.00**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**	**33,661.25**
5100	**Productos de Tipo Corriente**	**180,844.00**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**	**15,070.33**
5102	ARREND. DE BIENES MUEBLES E INM. NO SUJ. A REG. DE DOM.	115,909.00	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08	9,659.08
5103	UTILIDADES, DIVIDENDOS E INTERESES	39,976.00	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33
	1. Otorgamiento de Financiamiento y Rendimiento de Capitales	39,976.00	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33	3,331.33
5104	VTA. PLACAS CON NUM. PARA NOMENCLATURAS	13,011.00	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25	1,084.25
5113	MENSURA, REMENSURA, DESLINDE O LOCALIZACION DE LOTES	11,948.00	995.67	995.67	995.67	995.67	995.67	995.67	995.67	995.67	995.67	995.67	995.67	995.67
5200	**Productos de Capital**	**223,091.00**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**	**18,590.92**
5201	ENAJ. ONER. DE BIENES INMUEB. NO SUJ. A REG. DE DOM. PUB	220,619.00	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92	18,384.92
5202	ENAJ. ONER. DE BIENES MUEBLES NO SUJ. A REG. DE DOM. PUB.	2,472.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00
6000	**APROVECHAMIENTOS**	**780,479.00**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**	**65,039.92**
6100	**Aprovechamientos de Tipo Corriente**	**780,203.00**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**	**65,016.92**

PRESUPUESTO DE INGRESOS MUNICIPAL 2020
CALENDARIZACION DEL INGRESO

MUNICIPIO: SANTA ANA, SONORA

INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
6101	MULTAS	607,977.00	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75	50,664.75
6105	DONATIVOS	172,226.00	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17	14,352.17
6114	APROVECHAMIENTOS DIVERSOS	**276.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**	**23.00**
	1. Baños Públicos	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
	2. Bases para Licitación	138.00	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
7000	**ING. POR VENTA DE BIENES Y SERV. (PARAMUNICIPALES)**	**12,501,382.00**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**	**1,041,781.83**
7200	**Ingresos de Operación de Entidades Paramunicipales**													
7201	ORG. OPER. MUN. DE AGUA POT. ALCANT. Y SAN. (OOMAPASSA)	10,577,698.00	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83	881,474.83
7202	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	1,923,684.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00	160,307.00
8000	**PARTICIPACIONES Y APORTACIONES**	**56,081,679.00**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,714,580.48**	**4,467,937.08**	**4,467,937.08**
8100	**Participaciones**	**38,201,202.00**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**	**3,183,433.50**
8101	FONDO GENERAL DE PARTICIPACIONES	22,077,077.00	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42	1,839,756.42
8102	FONDO FOMENTO MUNICIPAL	4,872,331.00	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58	406,027.58
8103	PARTICIPACIONES ESTATALES	2,844,159.00	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25	237,013.25
8104	IMP. FEDERAL SOBRE TENENCIA Y USO DE VEHICULOS	131.00	10.92	10.92	10.92	10.92	10.92	10.92	10.92	10.92	10.92	10.92	10.92	10.92
8105	FDO IMP ESP SOBRE PROD Y SERVICIOS A BEBIDAS, ALCOHOL Y TABACO	458,345.00	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42	38,195.42
8106	FONDO IMPUESTO AUTOS NUEVOS	295,868.00	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67	24,655.67
8108	COMPENSACION POR RESARCIMIENTO POR DISMINUCION DE ISAN	70,433.00	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42	5,869.42
8109	FONDO DE FISCALIZACION Y RECAUDACION	5,673,295.00	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58	472,774.58
8110	FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS A LA GASOLINA Y DIESEL ART.2°A Fraccion II	1,154,429.00	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42	96,202.42
8112	PARTICIPACION ISR ART 3-B LEY DE COORDINACION FISCAL	755,134.00	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83	62,927.83
8200	**Aportaciones**	**14,419,195.00**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**1,242,706.82**	**996,063.42**	**996,063.42**
8201	FONDO DE APORTACIONES FORTALECIMIENTO MUNICIPAL	11,952,761.00	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42	996,063.42
8202	FONDO DE APORTACIONES INFRAESTRUCTURA SOCIAL	2,466,434.00	246,643.40	246,643.40	246,643.40	246,643.40	246,643.40	246,643.40	246,643.40	246,643.40	246,643.40	246,643.40	0.00	0.00
8300	**Convenios Federales y Estatales (Descent. y reasig de recurs.)**	**3,461,282.00**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**	**288,440.17**
8312	PROGRAMA REGIONAL APAZU	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
8322	RECURSO DEL FONDO DE PAVIMENTACION Y ESPACIOS PUBLICOS (FOPEDEP)	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
8335	CONSEJO ESTATAL PARA LA CONCERTACION PARA LA OBRA PUBLICA (CECOP)	3,061,282.00	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83	255,106.83
8343	3X1 MIGRANTES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
8345	CONTRIBUCION AL FORTALECIMIENTO MUNICIPAL (COMUN)	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33

PRESUPUESTO DE INGRESOS MUNICIPAL 2020
CALENDARIZACION DEL INGRESO

MUNICIPIO: SANTA ANA, SONORA

INGRESO MENSUAL (Miles de pesos)

CLAVE	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOV.	DIC.
	TOTAL INGRESOS MUNICIPALES	**77,103,061.01**	**7,704,096.98**	**6,533,120.98**	**6,403,665.98**	**6,309,953.98**	**6,340,989.98**	**6,455,504.98**	**6,314,521.98**	**6,324,028.98**	**6,304,780.98**	**6,336,277.98**	**6,035,195.58**	**6,040,922.59**