



# MUNICIPIO DE ALTAR, SONORA.

## CALENDARIZACION DE INGRESOS 2022

HOJA 2 DE 2

CLAVE	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>5000</b>	<b>PRODUCTOS</b>	<b>1,865.00</b>	<b>155.00</b>	<b>155.00</b>	<b>157.00</b>	<b>155.00</b>	<b>155.00</b>	<b>156.00</b>	<b>155.00</b>	<b>155.00</b>	<b>156.00</b>	<b>155.00</b>	<b>155.00</b>	<b>156.00</b>
5103	UTILIDADES, DIVIDENDOS E INTERESES	1,864.00	155.00	155.00	156.00	155.00	155.00	156.00	155.00	155.00	156.00	155.00	155.00	156.00
1	Otorgamiento de Financiamiento y Rend. Capitales	1,864.00	155.00	155.00	156.00	155.00	155.00	156.00	155.00	155.00	156.00	155.00	155.00	156.00
5113	MENSURA, REMENSURA, DESLINDE O LOCALIZACION DE LOTES.	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>6000</b>	<b>APROVECHAMIENTOS</b>	<b>913,666.00</b>	<b>85,997.00</b>	<b>86,499.00</b>	<b>88,504.00</b>	<b>80,500.00</b>	<b>78,500.00</b>	<b>74,499.00</b>	<b>70,500.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>68,999.00</b>	<b>69,500.00</b>	<b>70,168.00</b>
6101	MULTAS	601,587.00	50,132.00	50,132.00	50,132.00	50,133.00	50,132.00	50,132.00	50,132.00	50,133.00	50,132.00	50,132.00	50,132.00	50,133.00
6105	DONATIVOS	38,604.00	3,216.00	3,217.00	3,218.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00
1	Particulares	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Comerciales	38,603.00	3,216.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00	3,217.00
6109	PORCENTAJE S/RECAUD. SUB-AGENCIA FISCAL	187,668.00	25,500.00	26,000.00	28,000.00	20,000.00	18,000.00	14,000.00	10,000.00	9,500.00	9,500.00	8,500.00	9,000.00	9,668.00
6114	APROVECHAMIENTOS DIVERSOS	75,673.00	6,305.00	6,306.00	6,308.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00
1	Cuotas Camion Escolar Altar-Caborca	75,671.00	6,305.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00	6,306.00
2	Caseta de Cobro Altar Sasabe	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Reintegro Fondos Observaciones Isaf	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200	APROVECHAMIENTOS PATRIMONIALES	10,134.00	844.00	844.00	846.00	844.00	845.00	844.00	845.00	844.00	845.00	844.00	845.00	844.00
6202	ARRENDAM BIENES MUEBLES E INMUEBLES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	10,133.00	844.00	844.00	845.00	844.00	845.00	844.00	845.00	844.00	845.00	844.00	845.00	844.00
6203	ARRENDAM BIENES MUEBLES E INMUEBLES NO SUJETOS A REGIMEN DE DOMINIO PUBLICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8000</b>	<b>PARTICIPACIONES</b>	<b>34,530,354.00</b>	<b>2,933,786.00</b>	<b>2,933,789.00</b>	<b>2,933,790.00</b>	<b>2,933,792.00</b>	<b>2,933,788.00</b>	<b>2,933,794.00</b>	<b>2,933,789.00</b>	<b>2,933,792.00</b>	<b>2,933,790.00</b>	<b>2,933,790.00</b>	<b>2,596,224.00</b>	<b>2,596,230.00</b>
8101	FONDO GENERAL DE PARTICIPACIONES	14,394,424.00	1,199,535.00	1,199,535.00	1,199,536.00	1,199,535.00	1,199,535.00	1,199,536.00	1,199,535.00	1,199,535.00	1,199,536.00	1,199,535.00	1,199,535.00	1,199,536.00
8102	FONDO DE FOMENTO MUNICIPAL	4,492,677.00	374,389.00	374,389.00	374,390.00	374,390.00	374,390.00	374,390.00	374,390.00	374,390.00	374,390.00	374,390.00	374,390.00	374,389.00
8103	PARTICIPACIONES ESTATALES	119,067.00	9,922.00	9,922.00	9,922.00	9,923.00	9,922.00	9,922.00	9,922.00	9,923.00	9,922.00	9,922.00	9,922.00	9,923.00
8105	FONDO DE IMPUESTO ESPECIAL (Alcohol y Tabaco)	256,526.00	21,377.00	21,377.00	21,377.00	21,377.00	21,377.00	21,378.00	21,377.00	21,377.00	21,377.00	21,377.00	21,377.00	21,378.00
8106	FONDO DE IMPUESTO DE AUTOS NUEVOS	109,356.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00	9,113.00
8108	FONDO DE COMPENS. P/RESARCIMIENTO POR DISMINUCION DEL IMPUESTO S/AUTOMOV. NUEVOS	27,590.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	2,300.00	2,299.00	2,299.00	2,299.00	2,299.00	2,299.00	2,300.00
8109	FONDO DE FISCALIZACION	3,618,510.00	301,542.00	301,543.00	301,542.00	301,543.00	301,542.00	301,543.00	301,542.00	301,543.00	301,542.00	301,543.00	301,542.00	301,543.00
8110	IEPS A LAS GASOLINAS Y DIESEL	616,482.00	51,373.00	51,374.00	51,374.00	51,373.00	51,373.00	51,374.00	51,374.00	51,373.00	51,374.00	51,373.00	51,373.00	51,374.00
8112	PARTICIPACION ISR ART. 3-B LEY DE COORDINACION FISCAL	361,458.00	30,121.00	30,122.00	30,121.00	30,122.00	30,121.00	30,122.00	30,121.00	30,122.00	30,121.00	30,122.00	30,121.00	30,122.00
8113	ISR ENAJENACION DE BIENES INMUEBLES ART.126 LISR	67,737.00	5,644.00	5,644.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00	5,645.00	5,644.00
8201	FONDO P/FORTEALECIMIENTO MUNICIPAL	7,090,887.00	590,907.00	590,907.00	590,907.00	590,908.00	590,907.00	590,907.00	590,907.00	590,908.00	590,907.00	590,907.00	590,907.00	590,908.00
8202	FONDO APORTAC. P/INFRAESTRUCT. SOC. MPAL.	3,375,640.00	337,564.00	337,564.00	337,564.00	337,564.00	337,564.00	337,564.00	337,564.00	337,564.00	337,564.00	337,564.00	0.00	0.00
<b>TOTAL PRESUPUESTO INGRESOS 2022</b>		<b>47,044,114.00</b>	<b>4,513,191.00</b>	<b>4,413,697.00</b>	<b>4,325,359.00</b>	<b>4,122,702.00</b>	<b>3,932,698.00</b>	<b>3,809,220.00</b>	<b>3,779,699.00</b>	<b>3,777,202.00</b>	<b>3,763,706.00</b>	<b>3,765,635.00</b>	<b>3,417,191.00</b>	<b>3,423,814.00</b>