

Ayuntamiento de Gral. Plutarco Elías Calles, Sonora.
Presupuesto de Ingresos 2023

Clave	Concepto	Prestamo 2023	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Impuestos	5,322,554.84	834,575.16	1,101,661.16	574,575.16	524,575.16	294,575.16	284,575.16	284,575.16	284,575.16	284,575.16	299,575.16	289,575.16	164,842.08
1102	Impuesto sobre ganancias y dividendos	77,600.00	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67	6,466.67
1201	Impuesto predial	3,617,096.00	700,000.00	967,096.00	440,000.00	390,000.00	160,000.00	150,000.00	150,000.00	150,000.00	150,000.00	166,000.00	166,000.00	30,000.00
1202	Impuesto sobre plusvalías	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
1301	Impuesto predial	1,667.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	367.00
4000	Derechos	6,229,302.10	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49	53,008.49
4301	Aumento predial	2,700,077.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
4304	Pantenes	132,214.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,017.00	11,027.00
4306	Ratros	1,500.00	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4307	Seguridad publica	118,656.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	9,800.00	10,866.00
4308	Traslito	98,818.00	17,735.00	15,625.00	15,693.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	5,625.00	10,866.00
4310	Desarrollo urbano	901,834.10	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84	75,152.84
4312	Licencias para la explotación de	402,417.00	88,445.00	88,445.00	88,445.00	92,082.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00
4313	Por la expedición de autorizaciones para la explotación de	977,265.00	428,441.00	246,161.00	96,626.00	66,626.00	17,876.00	17,876.00	17,876.00	17,876.00	17,876.00	17,876.00	17,876.00	13,876.00
4314	Por la expedición de autorizaciones para la explotación de	115,000.00	40,185.00	1,400.00	4,100.00	11,900.00	4,100.00	1,400.00	14,700.00	400.00	3,423.00	10,800.00	3,400.00	19,092.00
4315	Por la expedición de autorizaciones para la explotación de	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
4316	Por la expedición de autorizaciones para la explotación de	21,030.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,780.00
4317	Por la expedición de autorizaciones para la explotación de	19,500.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
4318	Otros servicios	716,191.00	58,525.00	59,525.00	59,525.00	59,525.00	59,525.00	59,525.00	59,525.00	59,525.00	59,525.00	59,525.00	59,525.00	61,416.00
6000	Productos	1,087,602.08	91,084.16	91,084.16	91,084.16	91,013.16	91,013.16	91,013.16	91,013.16	91,013.16	91,013.16	90,803.16	90,703.16	86,755.32
5102	Arendamiento de bienes muebles e inmuebles	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
5103	Utilidades e dividendos	141,823.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	12,023.00
5201	Venta de plazas	2,000.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00
5204	Expedición de	1,165.00	135.00	135.00	135.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	70.00
5205	Venta de formas	1,139.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	80.00
5208	Servicio de	2,000.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	80.00
5210	Mensura	58,689.33	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.77	4,880.86
5211	Otros no	530,188.75	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.39	44,182.46
5201	Empleación	100,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	6,500.00
5202	Empleación de bienes	100,000.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	6,500.00
6000	Aprovisionamiento	2,019,392.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,295.00	168,137.00
6101	Multas	1,167,578.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	147,500.00	146,079.00
6104	Indemnizaciones	93,384.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,984.00
6105	Donativos	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

