

MUNICIPIO DE OQUITOA, SONORA.

CALENDARIZACIÓN DE INGRESOS 2024

CLAVE	CONCEPTO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1000	IMPUESTOS	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	14,946.33	179,356.00
1200	IMPUESTOS SOBRE EL PATRIMONIO	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	14,188.00	170,256.00
1201	IMPUESTO PREDIAL	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	13,455.08	161,461.00
	- Recaudación Anual	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	7,384.83	88,618.00
	- Recaudación de Rezagos	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	6,070.25	72,843.00
1202	IMPUESTO S/TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	730.92	730.92	730.92	730.92	730.92	730.92	730.92	730.92	730.92	730.92	730.92	730.92	8,771.00
1203	IMPUESTO MUNICIPAL S/TENENCIA Y USO DE VEHÍCULOS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
1204	IMPUESTO PREDIAL EJIDAL	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
1700	IMPUESTOS ACCESORIOS	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	9,100.00
1701	RECARGOS	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	9,100.00
	- Por Impuesto Predial de Ejercicios Anteriores	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	758.33	9,100.00
4000	D E R E C H O S	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	303.00
4300	DERECHOS POR PRESTACIÓN DE SERVICIOS	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	303.00
4310	DESARROLLO URBANO	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	25.25	303.00
	- Expedición de Licencias de Construcción, Modificación o Reconstrucción.	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	- Expedición de Licencias de Cambio de Uso de Suelo	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	- Servicios Catastrales	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	279.00
5000	P R O D U C T O S	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	196.00
5100	PRODUCTOS DE TIPO CORRIENTE	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	16.33	196.00
5103	UTILIDADES, DIVIDENDOS E INTERESES	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	14.33	172.00
5116	ENAJENACION ONEROSA DE BIENES MUEBLES NO SUJETOSA DOMINIO PÚBLICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
5117	ENAJENACION ONEROSA DE BIENES INMUEBLES NO SUJETOSA DOMINIO PÚBLICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
6000	A P R O V E C H A M I E N T O S	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	8,788.00
6100	APROVECHAMIENTOS TIPO CORRIENTE	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	732.33	8,788.00
6101	MULTAS	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
6109	PORCENTAJE DE RECAUDACIÓN EN SUB-AGENCIA FISCAL	731.33	731.33	731.33	731.33	731.33	731.33	731.33	731.33	731.33	731.33	731.33	731.33	8,776.00
7000	INGRESOS X VTA BIENES Y SERV PARAMUNICIPALES	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
7224	ORGAN. OPERA. INTERM. PARA LOS SERV. DE AGUA POTABLE Y ALCANTARILLADO DEL DESIERTO DE ALTAR (OQISAPASDA)	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
8000	PARTICIPACIONES, APORTACIONES Y CONVENIOS	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,250,589.58	1,216,847.11	1,216,847.11	14,939,590.00
8100	PARTICIPACIONES	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	1,095,212.69	13,142,552.33
8101	FONDO GENERAL DE PARTICIPACIONES	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	673,348.67	8,080,184.00
8102	FONDO DE FOMENTO MUNICIPAL	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	236,354.17	2,836,250.00
8103	PARTICIPACIONES ESTATALES	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	27,250.33	327,004.00
8104	IMPUESTO FEDERAL SOBRE TENENCIA Y USO DE VEHÍCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8105	FONDO DE IMPUESTO ESPECIAL (Alcohol y Tabaco)	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	1,689.10	20,269.18
8106	FONDO DE IMPUESTO DE AUTOS NUEVOS	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	27,609.33	331,312.00
8107	PARTICIPACIÓN DE PREMIOS Y LOTERIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8108	FONDO DE COMPENSACION PIRESARCIMIENTO POR DISMINUCION DEL ISAN	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	4,865.58	58,387.00
8109	FONDO DE FISCALIZACION	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	115,437.92	1,385,255.00
8110	IEPS A LAS GASOLINAS Y DIESEL	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	3,800.18	45,602.15
8112	ARTÍCULO 3B DE LA LEY DE COORDINACION FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8113	ISR ENAJENACION DE BIENES INMUEBLES ART 126 LISR	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	4,857.42	58,289.00
8200	APORTACIONES	71,681.80	71,681.80	71,681.80	71,681.80	71,681.80	71,681.80	71,681.80	71,681.80	71,681.80	71,681.80	37,939.33	37,939.33	792,696.67
8201	FONDO PARA FORTALECIMIENTO MUNICIPAL (FORTAMUN)	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	37,939.33	455,272.00
8202	FONDO APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL (FAISM)	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	33,742.47	0.00	0.00	337,424.67
8300	CONVENIOS	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	83,695.08	1,004,341.00
8335	CONSEJO ESTATAL DE CONCERTACIÓN PARA LA OBRA PÚBLICA (CECOP)	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	990,422.00
8336	RAMO 23: PROVISIONES SALARIALES Y ECONOMICAS (REPUVE)	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	13,919.00
	TOTAL PRESUPUESTO INGRESOS 2023	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,266,310.83	1,232,568.36	1,232,568.36	15,128,245.00