

PRECIPIOS DE EGRESOS 2024

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PRESUPUESTO DE EGRESOS 2024

CALENDARIZACION MENSUAL DEL GASTO POR CAPITULO Y PARTIDA PRESUPUESTAL

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MUNICIPIO DE OQUITOA, SONORA.

PRESUPUESTO DE EGRESOS 2024

CALENDARIZACIÓN MENSUAL DEL GASTO POR CAPITULO Y PARTIDA PRESUPUESTAL

PEM-6

CLAVE	CAPITULO / PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL
3902	SERVICIOS DE ADMINISTRACION DEL IMPUESTO PREDIAL	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
4000	TRANSFER. RECURSOS FISCALES	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	52,800.00	633,600.00
41502	TRANSFERENCIAS PARA GASTOS DE OPERACION	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
44101	AYUDAS SOCIALES A PERSONAS	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	20,300.00	243,600.00
44201	BECAS DE EDUCACION MEDIA Y SUPERIOR	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
44204	FOMENTO DEPORTIVO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
44301	AYUDAS SOCIALES A INST. DE ENSEÑANZA	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
44302	ACCIONES SOCIALES BASICAS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
44801	AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
5000	BIENES MUEBLES E INMUEBLES	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	318,000.00
51101	MUEBLES DE OFICINA Y ESTANTERIA	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
51501	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
54101	VEHICULOS Y EQUIPOS TERRESTRES	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
6000	INVERSION PUBLICA	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	111,813.83	1,341,766.00
61101	CONSTRUCCIÓN Y REHABILITACIÓN (FAISM)	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	22,702.08	272,425.00
61401	CONSTRUCCION Y REHABILITACIÓN (CECOP)	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	82,535.17	990,422.00
61501	REHABILITACIÓN Y MEJORAMIENTO (FAISM)	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
61502	REHABILITACIÓN Y MEJORAMIENTO (REPLIVE)	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	1,159.92	13,919.00
9000	DEUDA PUBLICA	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	41,425.40	497,104.80
91102	AMORTIZACION DE PASIVOS A CORTO PLAZO	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	26,825.40	321,904.80
92102	INTERESES DE PASIVOS A CORTO PLAZO	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	14,600.00	175,200.00
	TOTALES	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,218,998.19	1,719,264.86	16,128,246.00